

Springfield Master Plan



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SPRINGFIELD**

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WORKING TOGETHER"**

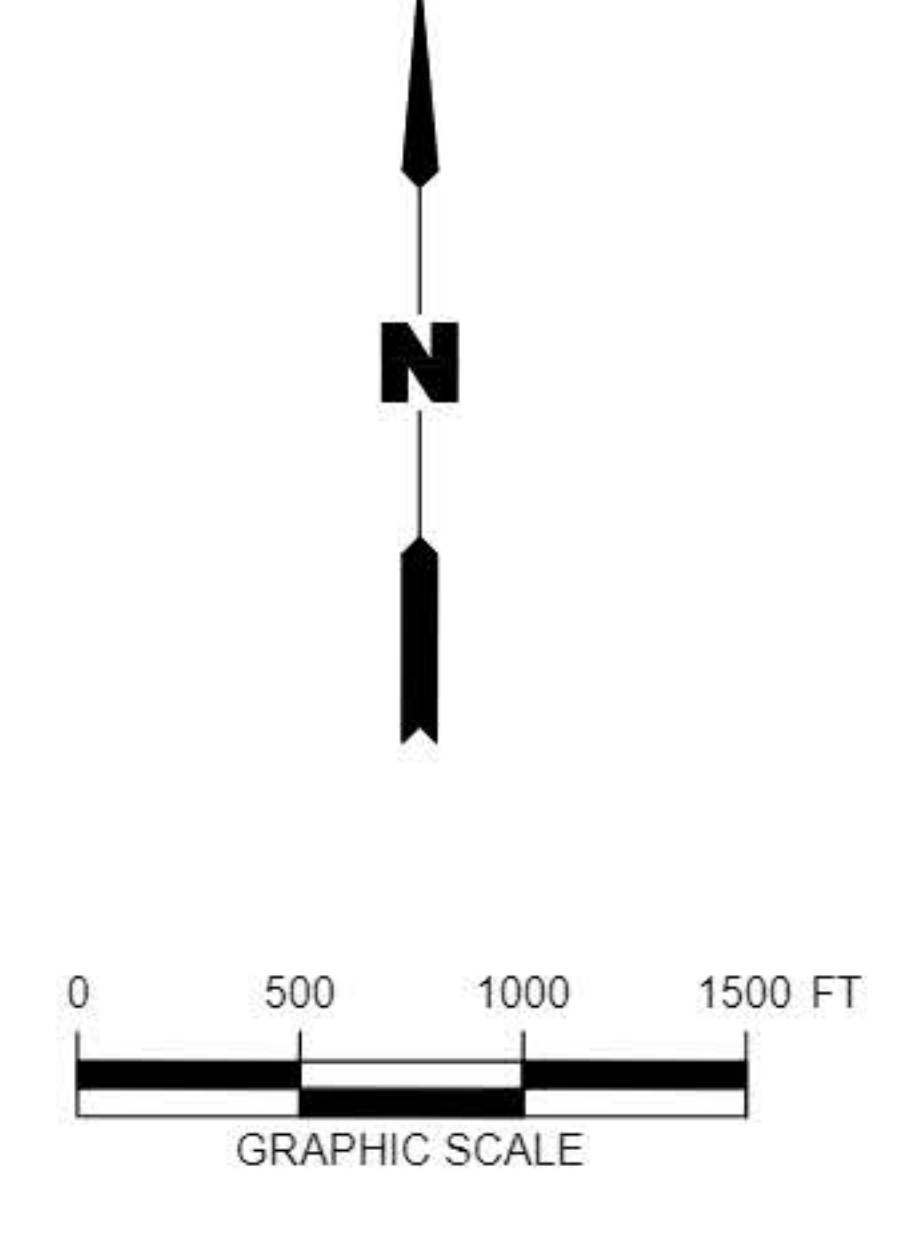
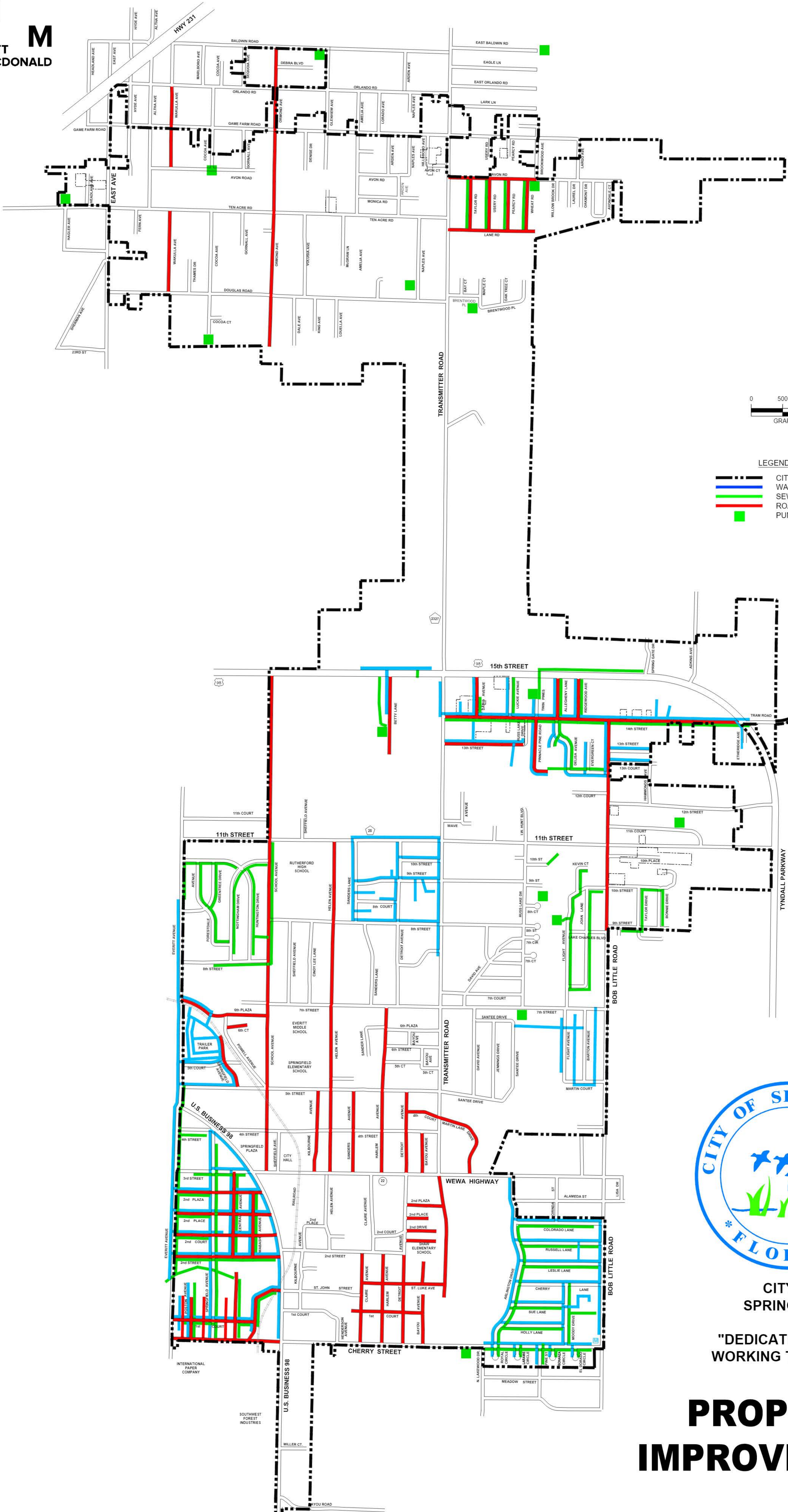
AGENDA

- Background
- Water Lines
- Sanitary Sewer Lines
- Road Resurfacing
- Combined Improvements
- Cost Estimate
- Funding



Combined Improvements





- LEGEND**
- CITY LIMITS
 - WATER IMPROVEMENTS
 - SEWER IMPROVEMENTS
 - ROAD IMPROVEMENTS
 - PUMP STATION TO BE UPGRADED



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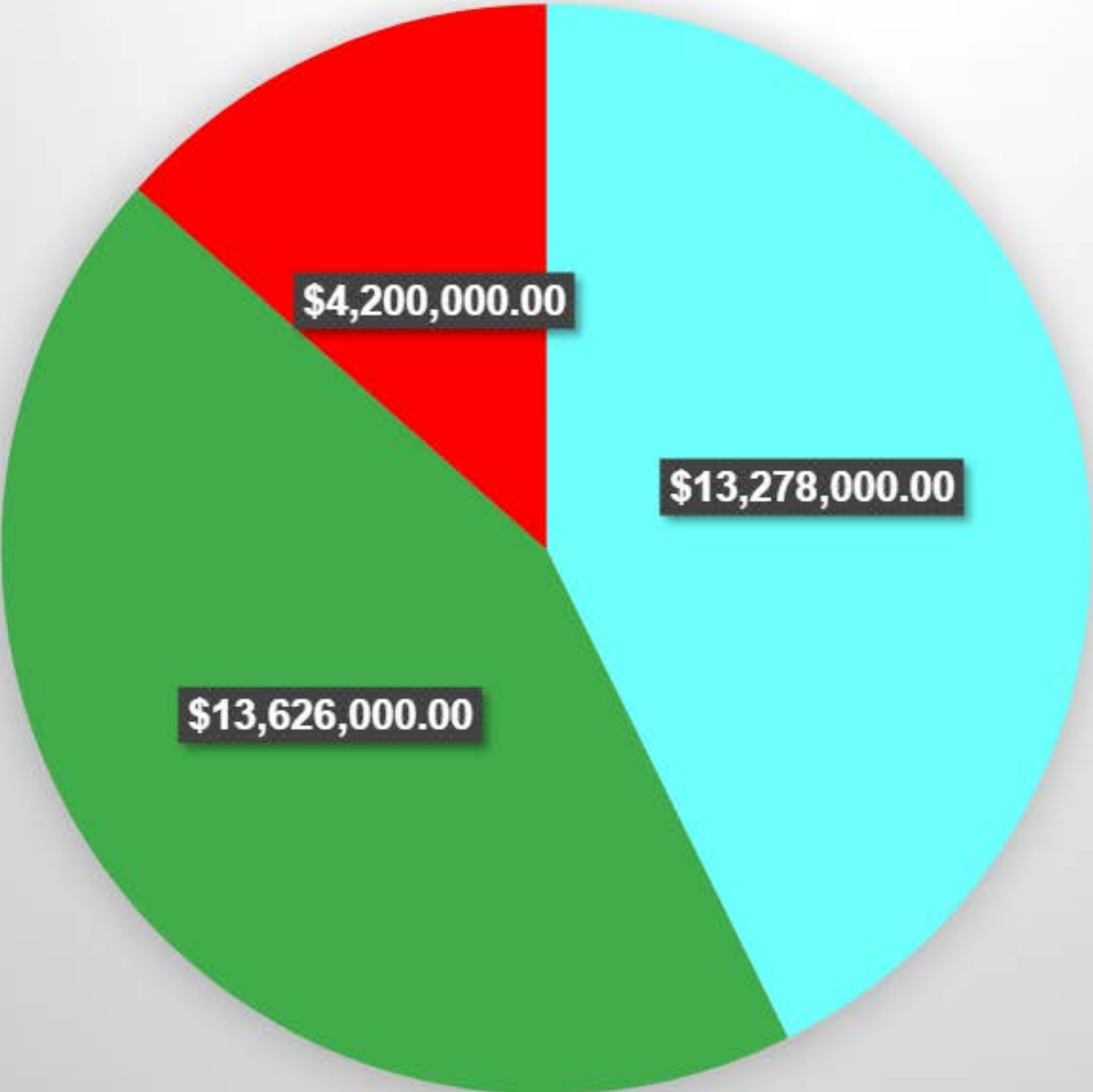
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PROPOSED IMPROVEMENTS

Cost Estimate



Total -\$31,104,000.00



- Water
- Sanitary Sewer
- Road Resurfacing



Funding



- Current: SRF (\$6 Million Sewer & \$15k Water)
- Local funds: 1/2¢ Sales Tax (\$6 Million)
- Future:
 - SRF Sewer & Water Programs
 - State Appropriation
 - USDA
 - CDBG

* All Subject to availability



Thank you



Background



- Low pressure areas
- Enhanced fire coverage
- Aging sewer lines
- Road resurfacing
- Aged pump stations

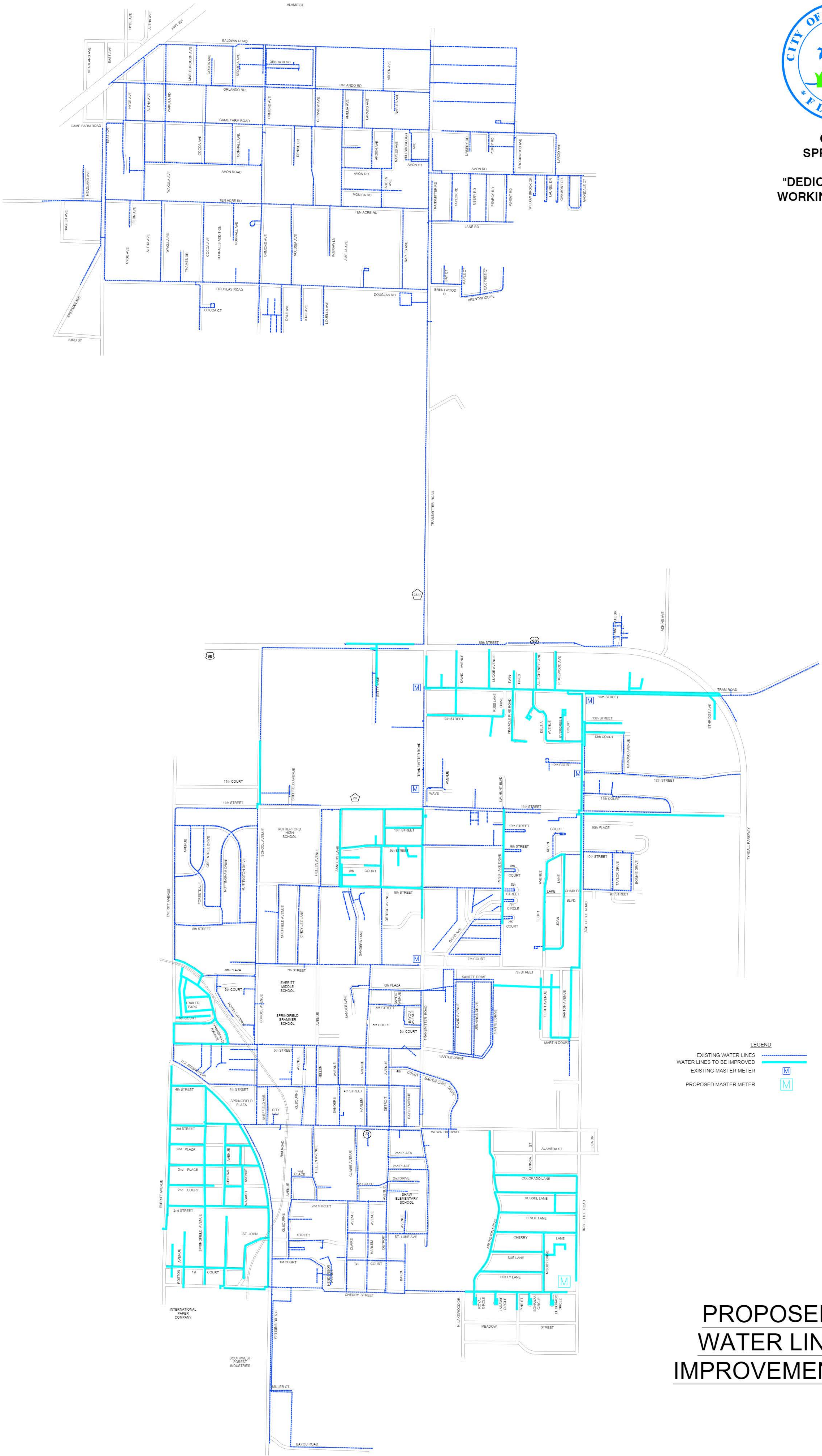
Water Lines





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LEGEND
 EXISTING WATER LINES
 WATER LINES TO BE IMPROVED
 EXISTING MASTER METER
 PROPOSED MASTER METER

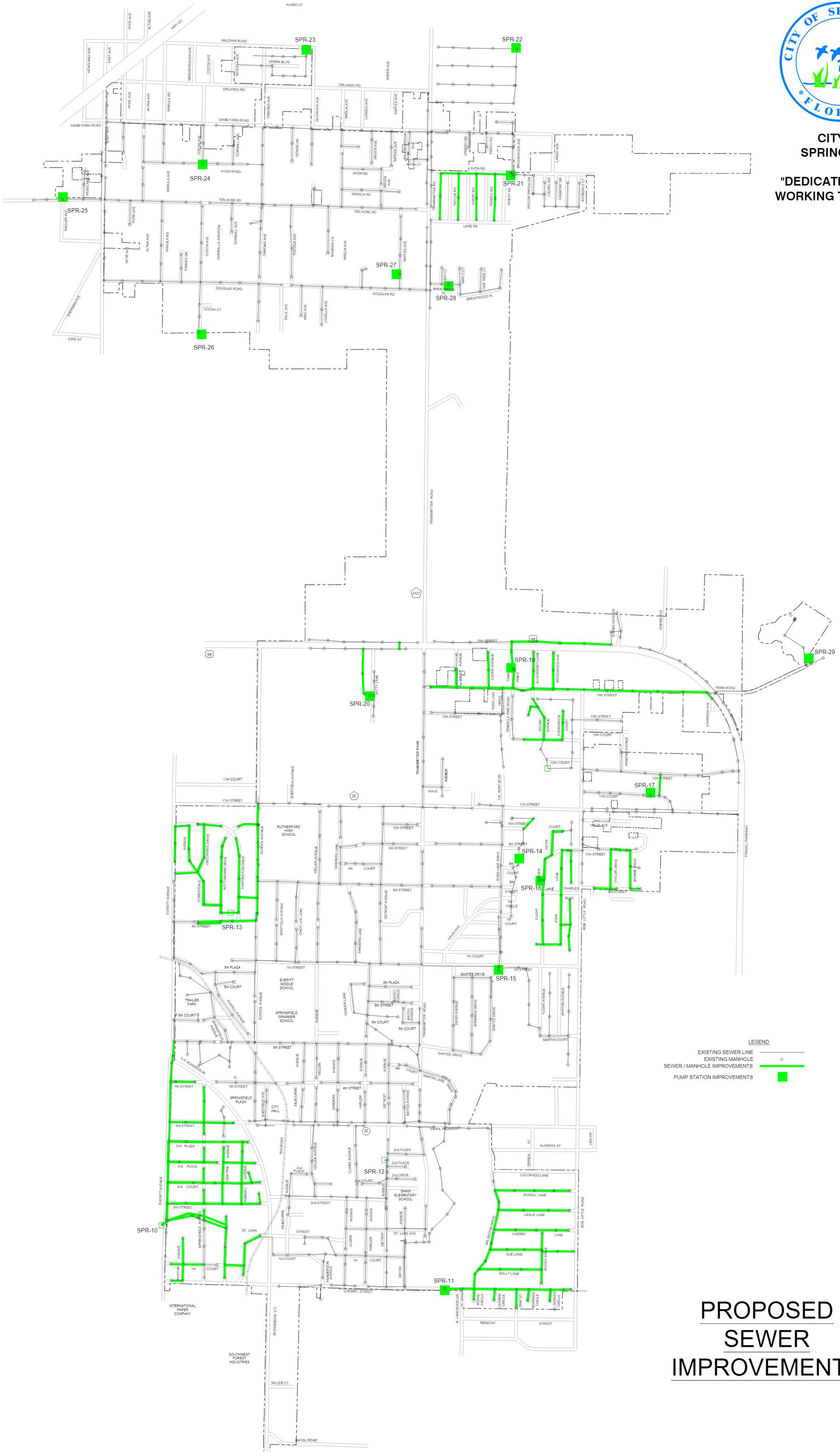
PROPOSED WATER LINE IMPROVEMENTS

Sanitary Sewer Lines



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PROPOSED SEWER IMPROVEMENTS

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Road Resurfacing



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LEGEND
PROPOSED PAVING

PROPOSED ROAD PAVING IMPROVEMENTS