

Springfield Master Plan



**CITY OF
SPRINGFIELD**

**"DEDICATED PEOPLE
WORKING TOGETHER"**



AGENDA

- Background
- Water Lines
- Sanitary Sewer Lines
- Road Resurfacing
- Combined Improvements
- Cost Estimate
- Funding



Background



- Low pressure areas
- Enhanced fire coverage
- Aging sewer lines
- Road resurfacing
- Aged pump stations



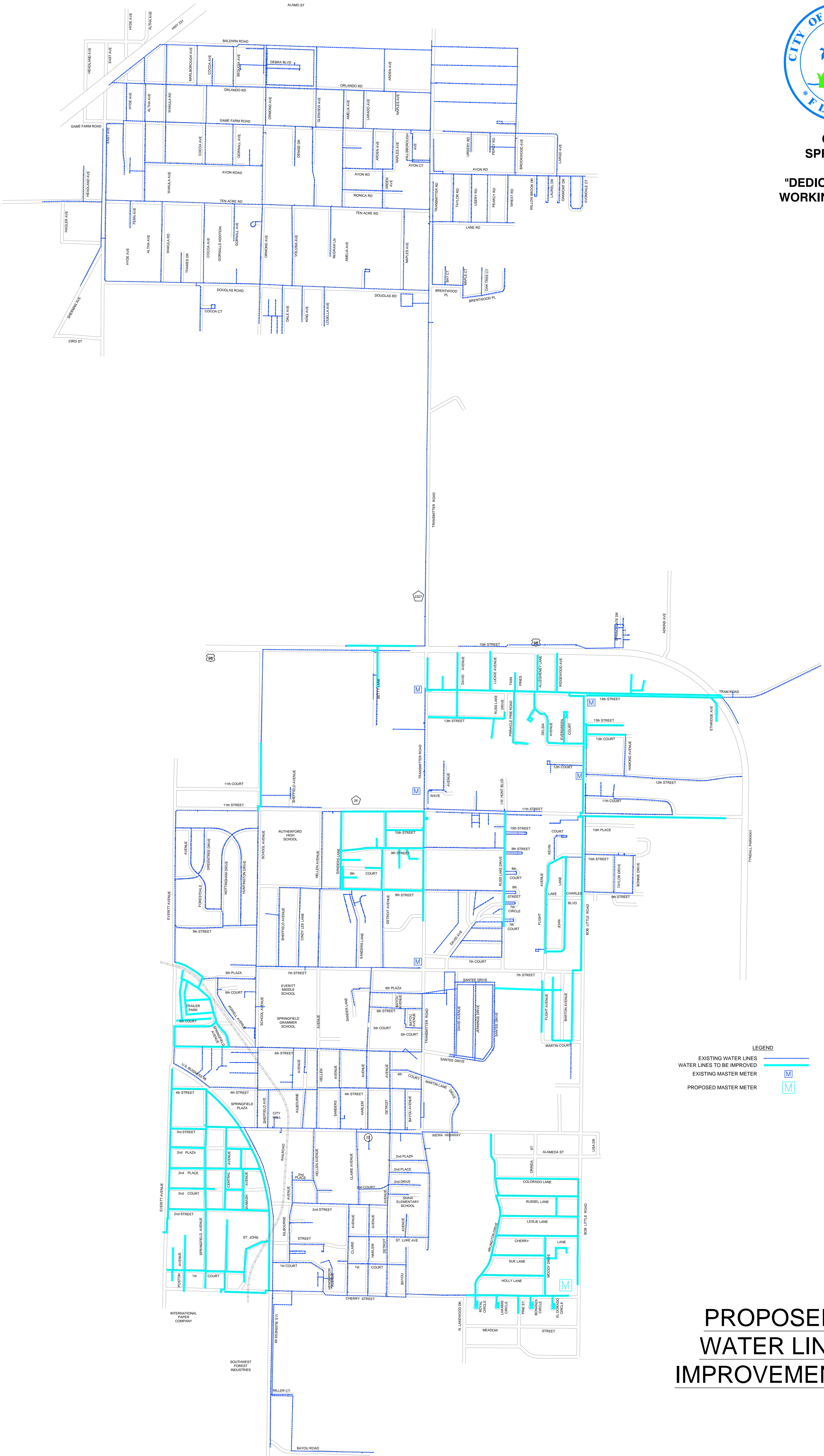
Water Lines





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LEGEND

- EXISTING WATER LINES
- WATER LINES TO BE IMPROVED
- EXISTING MASTER METER
- PROPOSED MASTER METER

PROPOSED WATER LINE IMPROVEMENTS



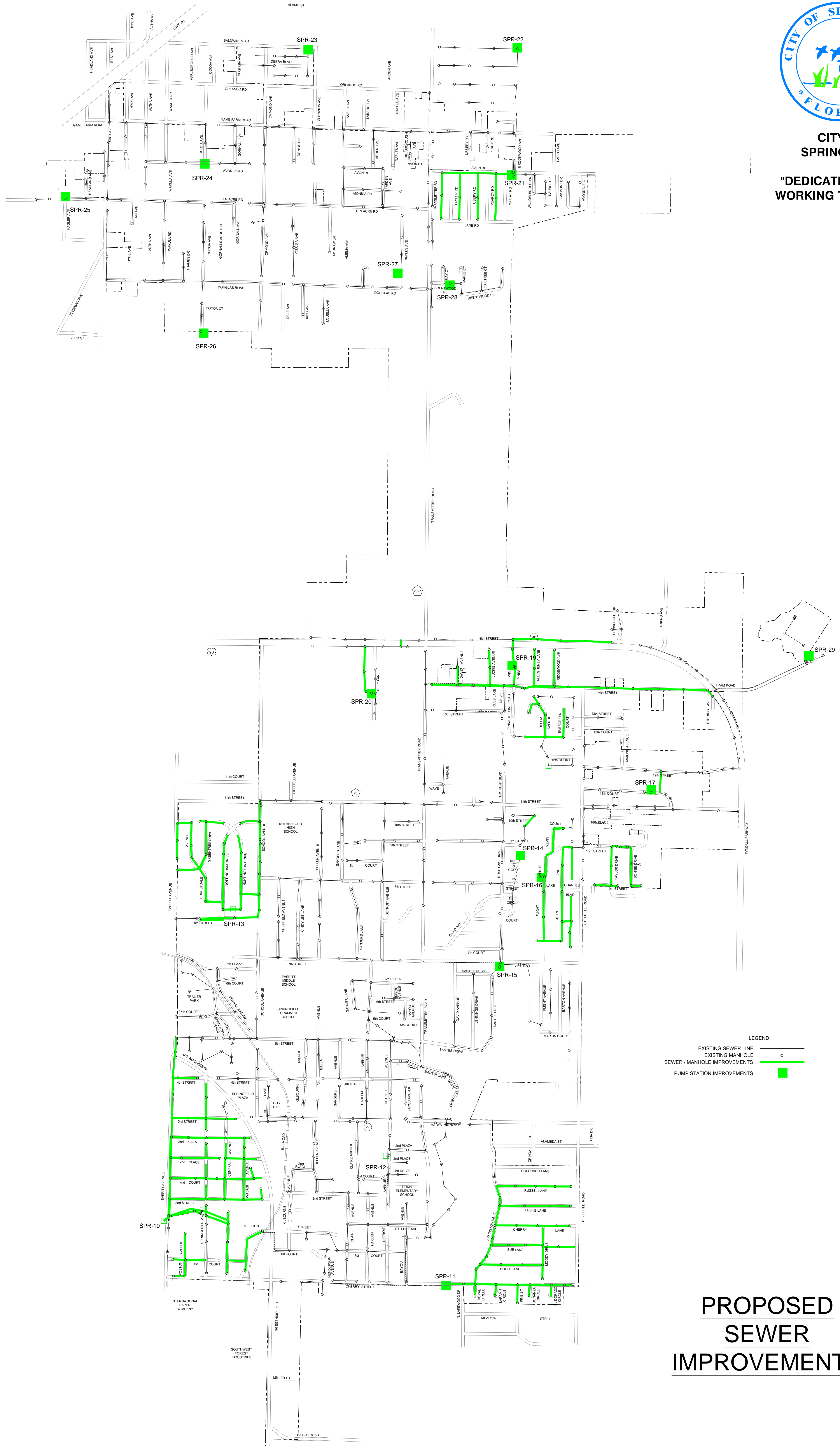
Sanitary Sewer Lines





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LEGEND

| | |
|------------------------------|------------------|
| EXISTING SEWER LINE | — |
| EXISTING MANHOLE | ○ |
| SEWER / MANHOLE IMPROVEMENTS | — (thick green) |
| PUMP STATION IMPROVEMENTS | ■ (green square) |

PROPOSED SEWER IMPROVEMENTS



Road Resurfacing





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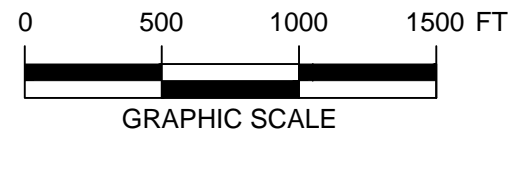
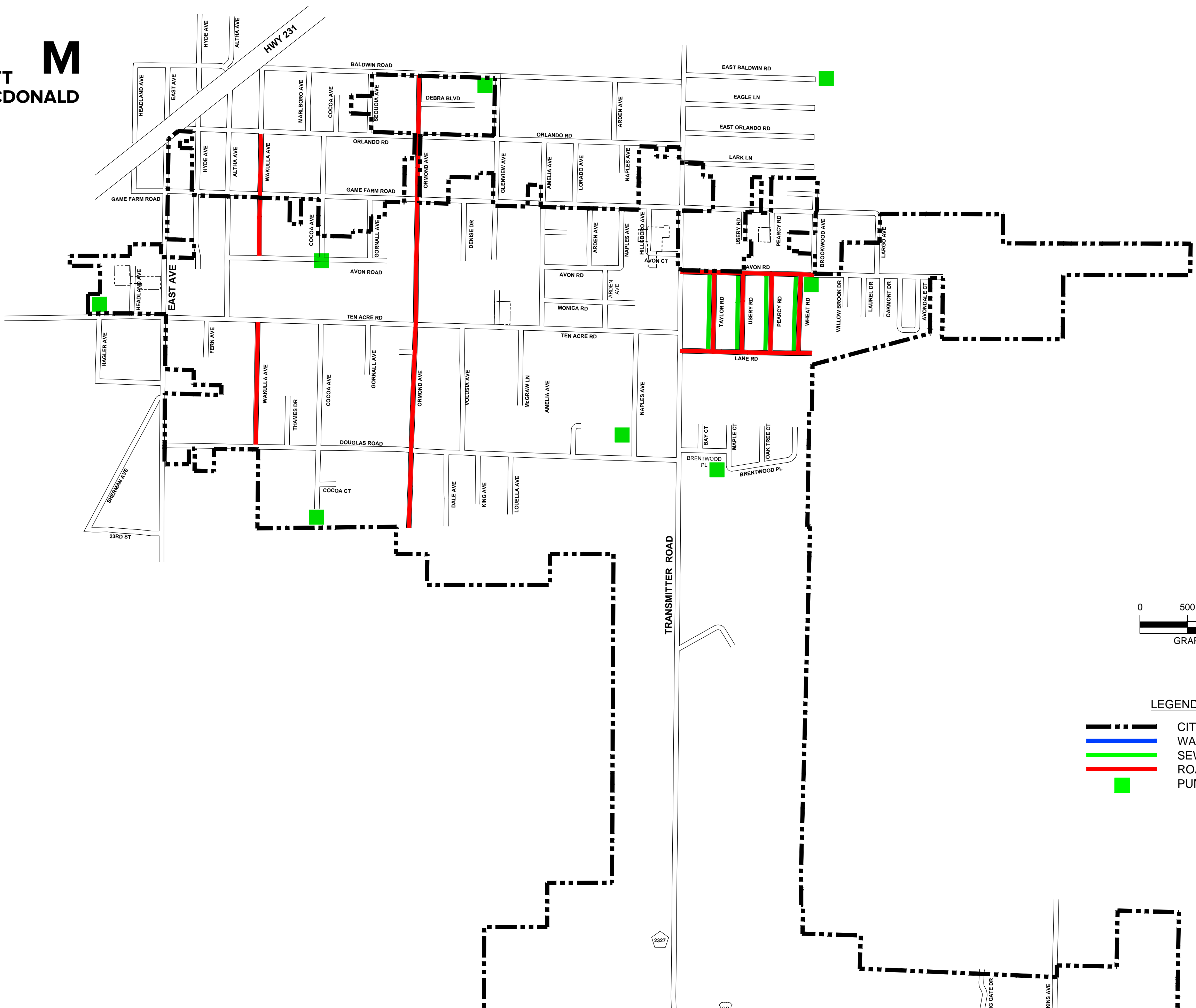
LEGEND
PROPOSED PAVING ———

PROPOSED ROAD PAVING IMPROVEMENTS

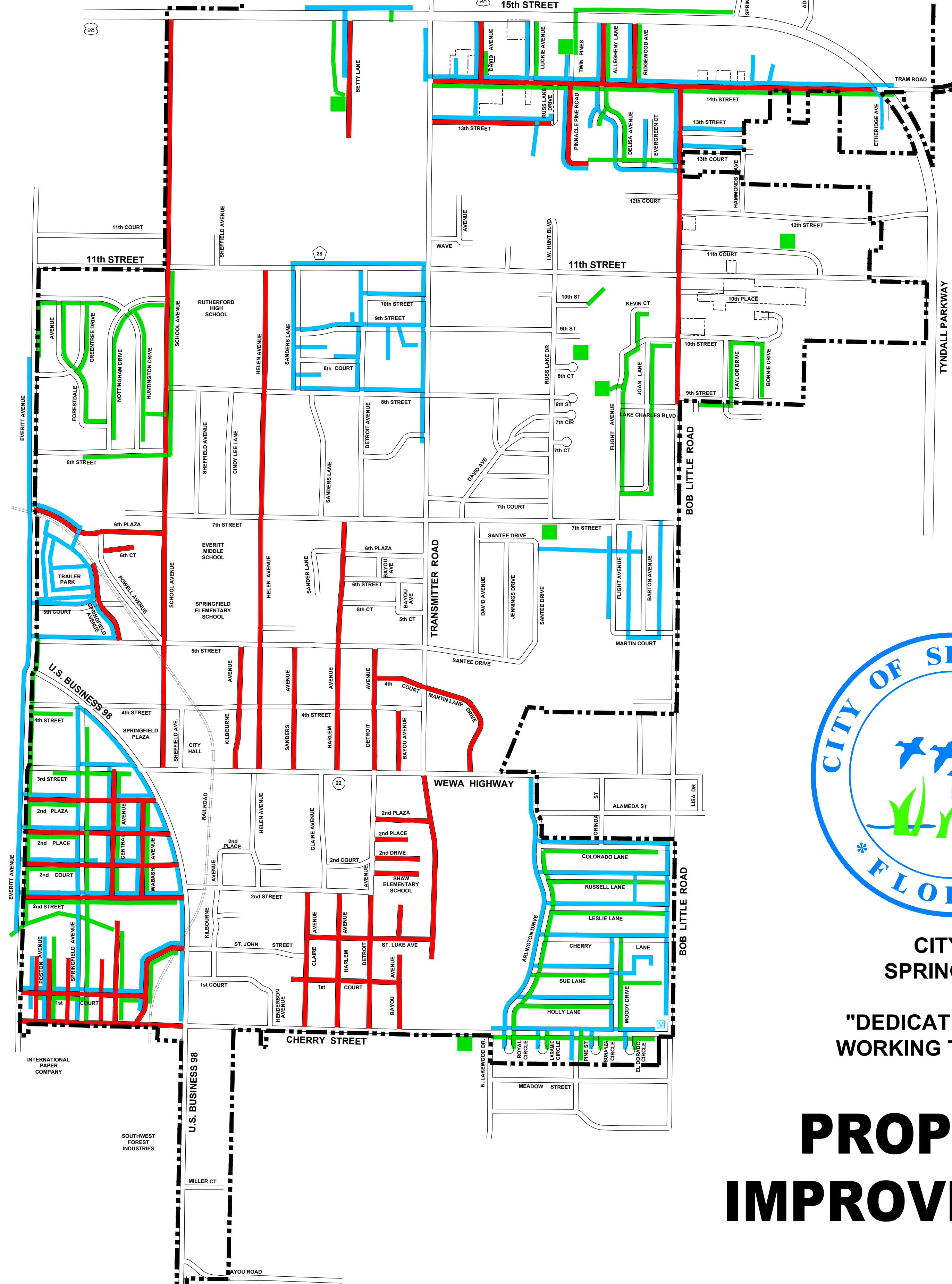


Combined Improvements





- LEGEND**
- CITY LIMITS
 - WATER IMPROVEMENTS
 - SEWER IMPROVEMENTS
 - ROAD IMPROVEMENTS
 - PUMP STATION TO BE UPGRADED



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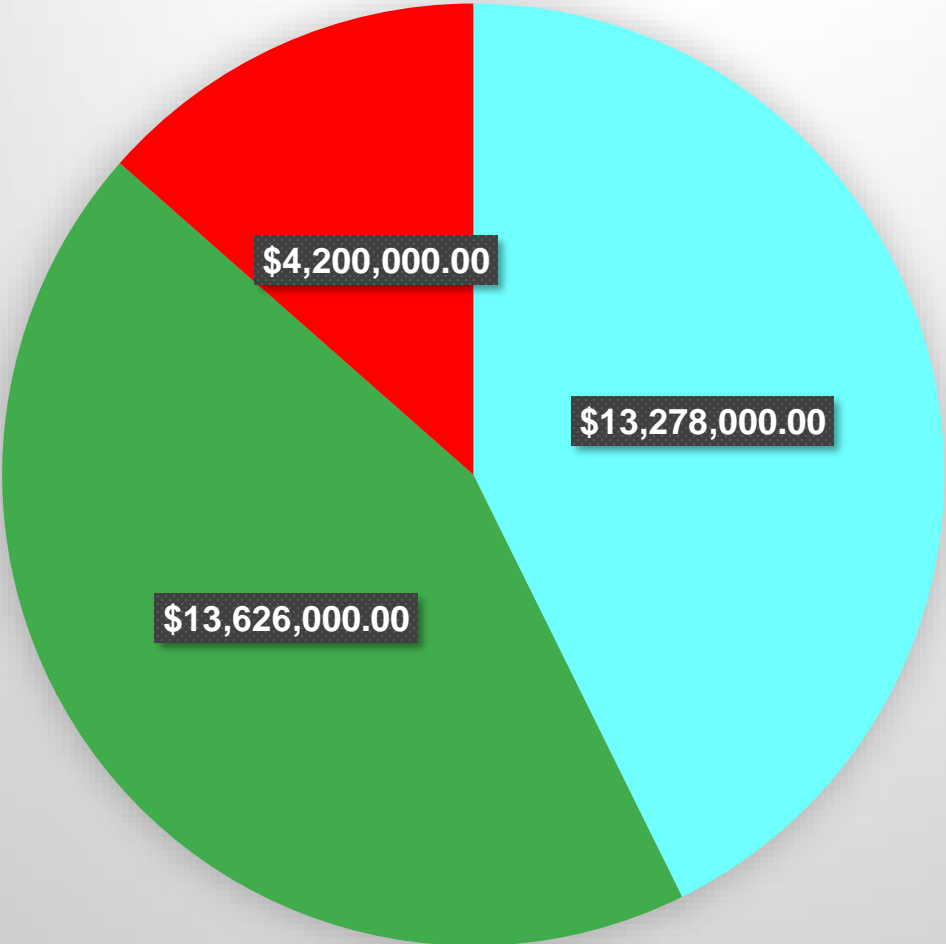
PROPOSED IMPROVEMENTS



Cost Estimate



Total -\$31,104,000.00



- Water
- Sanitary Sewer
- Road Resurfacing



Funding



- Current: SRF (\$6 Million Sewer & \$15k Water)
- Local funds: ½¢ Sales Tax (\$6 Million)
- Future:
 - SRF Sewer & Water Programs
 - State Appropriation
 - USDA
 - CDBG

* All Subject to availability



Thank you

