

AN ORDINANCE CONFIRMING AND ADOPTING AN ANNUAL BUDGET FOR 1977-1978 OF THE CITY OF SPRINGFIELD IN BAY COUNTY, FLORIDA

BE IT ENACTED BY THE PEOPLE OF THE CITY OF SPRINGFIELD IN BAY COUNTY, FLORIDA:

Section 1. The budget for the fiscal year 1977-78, adopted by the city commission, by resolution at the SEPTEMBER day day of 6th, 1977, is hereby confirmed and adopted as the budget for the city for the fiscal year 1977-78. A copy of said budget is attached hereto and is made a part hereof as though said budget were set forth verbatim herein.

Section 2. Any and all disbursements made by the city during the fiscal year of 1977-78 in conformity with said budget are hereby ratified and confirmed.

Section 3. This ordinance shall take effect as provided by law.

PASSED in regular Session of the City Commission of the City of Springfield in Bay County, Florida this 6th day of SEPTEMBER, 1977.

B. W. McEwen
MAYOR

Attest:

Paul H. Angus

CITY CLERK

APPROVED by me this 6th day of September 1977.

B. W. McEwen
MAYOR

POSTED

DATE

BUDGET 1977-1978

GENERAL FUND

REVENUES	
CASH CARRY OVER	\$100,000.00
TAXES	172,000.00
LICENSE & PERMITS	16,000.00
INTERGOVERNMENTAL REVENUES	117,000.00
STATE	411,500.00
OTHER GOVERNMENT	1,300.00
CHARGES FOR SERVICE	81,200.00
TOTAL	<u>899,000.00</u>

EXPENDITURES	
ADMINISTRATION	220,000.00
MAINTENANCE	60,000.00
POLICE	185,000.00
FIRE	62,000.00
SANITATION	140,000.00
STREET	170,000.00
MEDICAL	6,000.00
RECREATION	20,000.00
OTHER DISBURSEMENTS	<u>36,000.00</u>
	899,000.00

UTILITY FUND	
REVENUES	140,000.00
EXPENDITURES	140,000.00