

ORDINANCE

ORDINANCE NO: 251

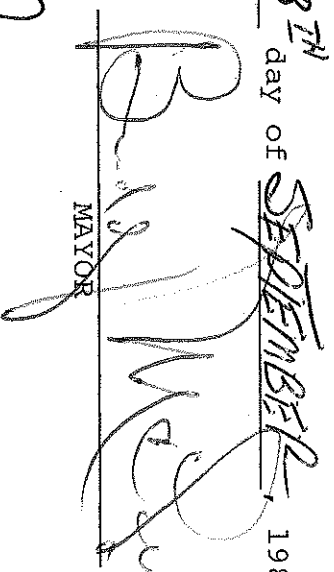
AN ORDINANCE PROVIDING FOR THE ANNUAL BUDGET FOR THE CITY OF SPRINGFIELD FOR THE FISCAL YEAR 1982-1983

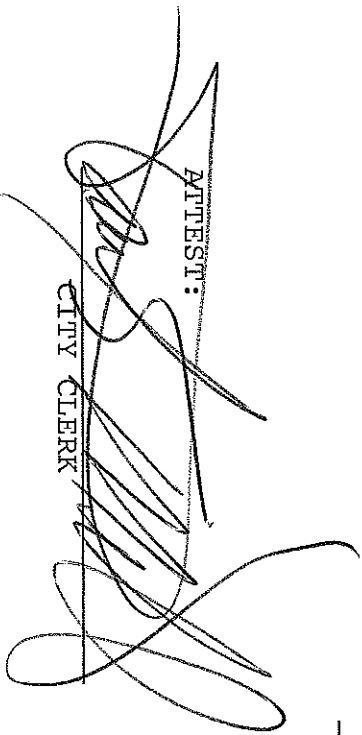
BE IT ENACTED BY THE PEOPLE OF SPRINGFIELD IN BAY COUNTY, FLORIDA:

Section 1. The annual budget for the City of Springfield for the year 1982-1983 beginning October 1, 1982 and ending September 30, 1983, shall be:

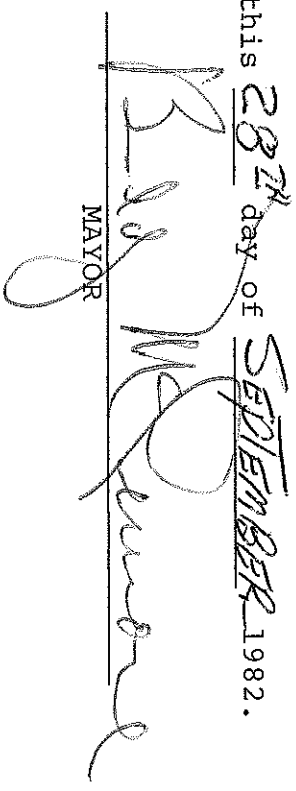
Section 2. This Ordinance shall take effect upon its passage and publication as required by law.

PASSED AND APPROVED this 28TH day of SEPTEMBER, 1982.


MAYOR

ATTEST:

CITY CLERK

EXAMINED AND APPROVED by me this 28TH day of SEPTEMBER, 1982.


MAYOR

CITY OF SPRINGFIELD
1982-83 BUDGET

GENERAL FUND REVENUES

Cash Carryover:	
Operating Account	\$ 100,000
Federal Revenue Sharing	28,848
Franchise Tax	70,000
* Utility Tax	115,500
State Sales Tax	187,000
Occupational Licenses	6,000
Building Permits	2,500
Other Licenses and Permits	1,600
**Federal Revenue Sharing	59,145
State Revenue Sharing	436,000
State Mobile Home Licenses	2,000
State Beverage License	6,000
State Fuel Tax Refund	2,000
Share Local Government	6,500
Miscellaneous Government	13,000
Garbage Fee	90,000
Fines	8,000
Interest on Savings	10,000
Ceramic Shop	500
	<u>\$ 1,144,593</u>

GENERAL FUND EXPENDITURES

Administration	\$ 180,000
Maintenance	50,000
Police	200,000
Fire	85,000
Sanitation	130,000
Street	150,000
Medical	4,000
Library	6,000
Recreation	55,000
Debt Service	37,000
Contingency	107,593
Sub Total:	<u>\$ 1,004,593</u>
Fund Balance	\$ 140,000
Total:	<u>\$ 1,144,593</u>

* 1% Utility Tax Funds: The City proposes to help in partial payments on the New Sewer System.

** Federal Revenue Sharing Funds: The City proposes to use the funds for Capital Improvement, Public Safety, Parks and Recreation and Health.

CITY OF SPRINGFIELD
1982-83 BUDGET

SEWER FUND REVENUES

Sewer Fees	\$ 168,000
	<u>\$ 168,000</u>

SEWER FUND EXPENDITURES

Personal Service	\$ 28,000
Contract Service <i>X work</i>	15,000
Interest	116,400
→ Sewer Trtament Charges	123,760
Other Current Expenses	24,840
Sub Total:	<u>\$ 308,000</u>
Fund Balance	\$ -140,000
Total:	<u><u>\$ 168,000</u></u>

535,700
235,460

— 9741.20m7x
o/m cost

1400.00

CITY OF SPRINGFIELD
1982-83 BUDGET

WATER UTILITY FUND REVENUES

Water Sales	\$ 165,000
Tap Fees and Penalties	6,000
Miscellaneous	5,000
	<u>\$ 176,000</u>

WATER UTILITY FUND EXPENDITURES

Personal Service	\$ 56,000
Cost of Water	75,000
Depreciation	16,000
Other Current Expenses	29,000
	<u>\$ 176,000</u>

City of Springfield, Florida
Proposed Budget Amendments -
Water Fund
Year ended September 30, 1982

	<u>Before Proposed Amendments</u>	<u>Proposed Amendments</u>	<u>After Proposed Amendments</u>
Revenues			
Charges for services	\$ 165,000	\$ 19,000	\$ 184,000
Other	<u>11,000</u>	<u>21,000</u>	<u>32,000</u>
	<u>176,000</u>	<u>40,000</u>	<u>216,000</u>
Costs and expenses			
Personal services	56,000	5,000	61,000
Water purchases	75,000		75,000
Operating expenses	29,000	25,000	54,000
Depreciation	16,000		16,000
Contingency	<u>-0-</u>	<u>10,000</u>	<u>10,000</u>
	<u>176,000</u>	<u>40,000</u>	<u>216,000</u>
Net Income	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

City of Springfield, Florida
Proposed budget amendments -
General Fund
Year ended September 30, 1982

	<u>Before Proposed Amendments</u>	<u>Proposed Amendments</u>	<u>After Proposed Amendments</u>
Expenditures:			
Administration	\$ 180,000	\$ (15,000)	\$ 165,000
Law enforcement	200,000	25,000	225,000
Fire Department	85,000	(10,000)	75,000
Sanitation	130,000	23,000	153,000
Maintenance	50,000	(7,000)	43,000
Street Department	150,000	75,000	225,000
Medical	4,000		4,000
Library	6,000		6,000
Recreation	55,000	15,000	70,000
Contingency	107,593	(106,000)	1,593
Other uses:			
transfer to other funds	37,000		37,000
Total expenditures and other uses	<u>\$1,004,593</u>	<u>\$ --0-</u>	<u>\$1,004,593</u>



FLORIDA DEPARTMENT OF STATE
George Firestone
Secretary of State


November 3, 1982

Mr. John D. Sword
Springfield Police Dept.
Post Office Drawer 3717
Springfield, Florida 32401

Dear Mr. Sword:

This will acknowledge your letter of October 28, 1982
and a certified copy of Ordinance/s No./s 219, 222, 223, 232,
233, 235, 236, 237, 238, 241, 244, 249 and 250.

1. Annexing certain lands into the _____ City
of Springfield.
2. Containing the Revised Charter of the _____
of _____.
3. Proposing _____ amendment/s to the Charter of
_____.
4. Received was the certificate of results, as approved at
the election held _____, 1982 and the sample
ballot.
5. These documents were received and filed in this office
October 29, 1982.
6. The original/duplicate copy/ies showing the filing date
is/are being returned for your records.

Cordially,

(Mrs. Nancy Kavanaugh)
Chief, Bureau of Laws