

CITY OF SPRINGFIELD
ORDINANCE NO.: 445

File # 2005081636
OR BK 2687 Pages 1869 - 1870
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Harold Bazzel, Clerk
Bay County, Florida
Deputy Clerk DW
#1
Trans # 712224

AN ORDINANCE PROVIDING FOR THE ANNUAL
BUDGET FOR THE CITY OF SPRINGFIELD, FLORIDA
FOR THE FISCAL YEAR 2005-2006.

BE IT ENACTED BY THE PEOPLE OF THE CITY OF SPRINGFIELD, BAY COUNTY,
FLORIDA:

SECTION 1. The annual budget for the City of Springfield for the fiscal year
2005-2006, beginning October 1, 2005 and ending September 30, 2006, is attached
hereto for purposes hereof as it fully set forth in its entirety.


SECTION 2. The general fund portion of the budget was previously approved on
September 29th, 2005.

SECTION 3. The enterprise funds portion of the budget is approved herein.

SECTION 4. This Ordinance shall take effect upon its passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City
Commission of the City of Springfield, Bay County, Florida, on the 3rd day of October,
2005.

CITY OF SPRINGFIELD



ROBERT E. WALKER, Mayor

ATTEST:



H. C. HUBBARD, City Clerk

First Reading: 09/12/05
Second Reading: 09/29/05
Final Reading: 10/03/05
Published: 09/15/05
Ordinance No.: 445

SUMMARY SHEET

GENERAL FUND

REVENUES: \$3,470,467.00

EXPENDITURES:

SPECIAL GOVERNING:	\$136,309.20
ADMINISTRATION:	\$391,122.42
FIRE DEPT:	\$500,885.00
POLICE DEPT:	\$1,162,805.70
MAINTENANCE DEPT:	\$300,717.52
STREET DEPT:	\$420,701.52
LIBRARY:	\$53,472.00
RECREATION DEPT:	\$453,464.56
PROTECTIVE SVS:	\$50,989.08

TOTAL EXPENDITURES: \$3,470,467.00

GAIN/(LOSS): \$0.00

WATER DEPT

REVENUES: \$921,000.00

EXPENDITURES: \$865,907.00

GAIN/(LOSS): \$55,093.00

SEWER DEPT

REVENUES: \$2,087,828.00

EXPENDITURES: \$1,970,059.00

GAIN/(LOSS): \$117,769.00

SANITATION DEPT

GARBAGE DEPT

REVENUES: \$779,500.00

EXPENDITURES: \$675,176.32

TRASH DEPT

REVENUES: \$229,000.00

EXPENDITURES: \$259,233.16

GAIN/(LOSS): \$74,090.52

CABLE DEPT

REVENUES: \$540,950.00

EXPENDITURES: \$536,643.36

GAIN/(LOSS): \$4,306.64