

**CITY OF SPRINGFIELD  
Bay County, Florida**

**ORDINANCE NO.: 476**

**AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR THE CITY OF SPRINGFIELD, BAY COUNTY, FLORIDA, FOR THE FISCAL YEAR 2006-2007; AMENDING ORDINANCE NO. 453; REPEALING ANY PROVISION OF ALL ORDINANCES IN CONFLICT HEREWITH AND RECITING AN EFFECTIVE DATE.**

**WHEREAS, ON SEPTEMBER 25, 2006 THE CITY ADOPTED ORDINANCE NO. 453 SETTING FORTH THE ANNUAL BUDGET FOR THE FISCAL YEAR 2006-2007.**

**NOW THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF SPRINGFIELD, BAY COUNTY, FLORIDA THAT:**

**SECTION 1.** The annual budget for the City of Springfield for the fiscal year 2006-2007, beginning October 1, 2006 and ending September 30, 2007, is hereby amended as follows:

<b><u>General Fund Revenues &amp; Other Sources</u></b>	<b><u>Budgeted</u></b>	<b><u>Amended / Final</u></b>
Revenues	\$3,051,860	\$3,920,861
Transfer from Reserves	\$ 105,600	\$ -
<u>Beginning Fund Balance &amp; Prior Yr Adj.</u>	<u>\$ -</u>	<u>\$ 390,751</u>
Total General Fund Revenues	\$3,157,460	\$4,311,612

<b><u>General Fund Expenditures &amp; Other Finance Uses by Department</u></b>	<b><u>Budgeted</u></b>	<b><u>Amended / Final</u></b>
Governmental Expenditures	\$ 156,477	\$ 167,288
Administration Expenditures	\$ 499,598	\$ 523,473
Protective Service Expenditures	\$ 54,500	\$ 56,223
Police Expenditures	\$1,224,358	\$1,191,273
Fire Expenditures	\$ 450,082	\$ 451,457
Roads & Streets Expenditures	\$ 381,436	\$ 490,563
Maintenance Expenditures	\$ 166,536	\$ 413,596
Library Expenditures	\$ 57,818	\$ 62,111
Parks & Recreation Expenditures	\$ 166,655	\$ 237,958
Housing & Urban Dev. Expenditures	\$ -	\$ 517,700
Transfers Out	\$ -	\$ 74,561
<u>Ending General Fund Balance</u>	<u>\$ -</u>	<u>\$ 125,409</u>
Total General Fund Expenditures	\$3,157,460	\$4,311,612

<b><u>Water Fund Revenues &amp; Other Sources</u></b>	<b><u>Budgeted</u></b>	<b><u>Amended / Final</u></b>
Revenues & Other Sources	\$1,083,000	\$1,202,070
<u>Beginning Fund Balance &amp; Assets</u>	\$ -	<u>\$2,526,815</u>
Total Water Fund Revenues & Assets	\$1,083,000	\$3,728,885

<b><u>Water Fund Expenditures &amp; Other Finance Uses</u></b>	<b><u>Budgeted</u></b>	<b><u>Amended / Final</u></b>
Expenditures	\$ 944,272	\$ 925,817
Transfers Out	\$ -	\$ 28,000
<u>Ending Fund Balance &amp; Assets</u>	\$ -	<u>\$2,775,068</u>
Total Water Fund Expenditures & Assets	\$ 944,272	\$3,728,885

<b><u>Sewer Fund Revenues &amp; Other Sources</u></b>	<b><u>Budgeted</u></b>	<b><u>Amended / Final</u></b>
Revenues & Other Sources	\$2,402,300	\$1,969,749
<u>Beginning Fund Balance &amp; Assets</u>	\$ -	<u>\$5,646,610</u>
Total Sewer Fund Revenues & Assets	\$2,402,300	\$7,616,359

<b><u>Sewer Fund Expenditures &amp; Other Finance Uses</u></b>	<b><u>Budgeted</u></b>	<b><u>Amended / Final</u></b>
Expenditures	\$2,287,816	\$1,415,747
Transfers Out	\$ -	\$ 150,000
<u>Ending Fund Balance &amp; Assets</u>	\$ -	<u>\$6,050,612</u>
Total Sewer Fund Expenditures & Assets	\$2,287,816	\$7,616,359

<b><u>Sanitation Fund Revenues &amp; Other Sources</u></b>	<b><u>Budgeted</u></b>	<b><u>Amended / Final</u></b>
Revenues & Other Sources	\$1,111,000	\$1,075,975
<u>Beginning Fund Balance &amp; Assets</u>	\$ -	<u>\$ 690,216</u>
Total Sanitation Fund Revenues & Assets	\$1,111,000	\$1,766,191

<b><u>Sanitation Fund Expenditures &amp; Other Finance Uses</u></b>	<b><u>Budgeted</u></b>	<b><u>Amended / Final</u></b>
Expenditures	\$1,083,990	\$ 969,550
<u>Ending Fund Balance &amp; Assets</u>	\$ -	<u>\$ 796,641</u>
Total Sanitation Fund Expenditures & Assets	\$1,083,990	\$1,766,191

<b><u>Cable Fund Revenues &amp; Other Sources</u></b>	<b><u>Budgeted</u></b>	<b><u>Amended / Final</u></b>
Revenues & Other Sources	\$ 512,255	\$ 469,446
Transfers In	\$ -	\$ 150,000
<u>Beginning Fund Balance &amp; Assets</u>	\$ -	<u>\$ (24,429)</u>
Total Cable Fund Revenues & Assets	\$ 512,255	\$ 595,017

**Cable Fund Expenditures  
& Other Finance Uses**

	<u>Budgeted</u>	<u>Amended / Final</u>
Expenditures	\$ 620,795	\$ 561,178
Ending Fund Balance & Assets	\$ -	\$ 33,839
Total Cable Fund Expenditures & Assets	\$ 620,795	\$ 595,017

**SECTION 2.** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 3.** This Ordinance shall take effect upon its passage.

**PASSED, APPROVED AND ADOPTED** at the regular meeting of the City Commission of the City of Springfield, Bay County, Florida, on this the 30<sup>th</sup> day of September, 2008.

**ATTEST:**

**CITY OF SPRINGFIELD**

  
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TERESA COX, CITY CLERK

  
\_\_\_\_\_  
ROBERT E. WALKER, MAYOR

First Reading: 09/16/08  
Published: 09/18/08  
Second Reading & Adoption: 09/30/08

# Florida Freedom Newspapers, Inc.

PUBLISHERS OF THE NEWS HERALD  
Panama City, Bay County, Florida  
Published Daily

## State of Florida County of Bay

Before the undersigned authority appeared Glenda Sullivan, who on oath says that she is Classified In-Column Manager of The News Herald, a daily newspaper published at Panama City, in Bay County, Florida; that the attached copy of advertisement, being a Legal Advertisement - #8578 in the matter of Notice of Proposed Ordinances - City of Springfield in the Bay County Court, was published in said newspaper in the issue of September 19, 2008

Affiant further says that The News Herald is a direct successor of the Panama City News and that this publication, together with its direct predecessor, has been continuously published in said Bay County, Florida, each day (except that the predecessor, Panama City News, was not published on Sundays), and that this publication together with its said predecessor, has been entered as periodicals matter at the post office in Panama City, in said Bay County, Florida, for a period of 1 year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Glenda Sullivan

State of Florida  
County of Bay

Sworn and subscribed before me this 19th day of September, A.D., 2008, by Glenda Sullivan, Classified In-Column Manager of The News Herald, who is personally known to me or has produced N/A as identification.



Marie L. Forrest  
Notary Public, State of Florida at Large

### 8578 NOTICE OF PROPOSED ORDINANCES

CITY OF SPRINGFIELD  
Bay County, Florida

ORDINANCE NO. 475

AN ORDINANCE PROVIDING FOR THE ANNUAL BUDGET FOR THE CITY OF SPRINGFIELD, BAY COUNTY, FLORIDA, FOR THE FISCAL YEAR 2008-2009.

ORDINANCE NO. 476

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR THE CITY OF SPRINGFIELD, BAY COUNTY, FLORIDA, FOR THE FISCAL YEAR 2006-2007; AMENDING ORDINANCE NO. 453; REPEALING ANY PROVISION OF ALL ORDINANCES IN CONFLICT HERewith AND RECITING AN EFFECTIVE DATE.

The second reading of the above titled Ordinances is scheduled for September 30, 2008 at 5:30 p.m. at the City Commission Meeting of the City of Springfield in the Commission Room of City Hall. The proposed Ordinances may be inspected during regular business hours in the City Clerk's Office. Interested parties may appear at the meeting and be heard with respect to said proposed Ordinances. If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made which record includes the testimony and evidence upon which the appeal is to be based.

Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact Teresa Cox, City Clerk, at City Hall, 3529 East 3rd Street, Springfield, Florida 32401 or by telephone at (850) 872-7570 at least five (5) days prior to the meeting.  
September 19, 2008