

CITY OF SPRINGFIELD, FLORIDA

RESOLUTION NO. 17-10

A RESOLUTION ADOPTING THE FINAL BUDGET OF THE CITY OF SPRINGFIELD, BAY COUNTY, FLORIDA, FOR THE FISCAL YEAR 2017 – 2018; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Springfield of Bay County, Florida, on September 19th, 2017, held a public hearing as required by section 200.065, Florida Statutes; and

WHEREAS, the City of Springfield of Bay County, Florida, set forth the appropriations, revenues, and other sources estimates for the Budget for Fiscal Year 2017-2018 in the amount of \$13,705,837.00

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Springfield in Bay County, Florida, that:

SECTION 1: The Fiscal Year 2017 - 2018 Final Budget be adopted.

	<u>AMOUNT</u>
<u>GENERAL FUND</u>	
Projected Revenues & Transfers In	
Taxes	3,662,968
Permits, Fees & Licenses	688,350
Assessments	498,131
Shared Revenues	582,967
Charges for Services	30,500
Fines and Forfeitures	37,106
Rents	683,500
Contributions and Donations	11,000
Miscellaneous	21,300
Transfers-In	662,166
Total Projected Revenue Sources	<u>\$ 6,877,988</u>
Expenditure Appropriations	
Legislative - Commission	79,755
Administration	1,317,076
Police	2,037,432
Fire	1,461,856
Code Enforcement	133,098
Maintenance	164,762
Street	1,066,998
Library	112,430
Parks	504,580
Total Expenditure Appropriations & Transfers Out	<u>\$ 6,877,988</u>

COMMUNITY REDEVELOPMENT FUND (CRA)

Projected Revenues
Budgeted Use of Fund Reserves
Total Projected Revenue & Other Sources

-
2,000
\$ 2,000

Expenditure Appropriations
Total Expenditure Appropriations

2,000
\$ 2,000

DEBT SERVICE FUND

Projected Transfers from General Fund
Total Projected Transfers In

\$ -

Expenditure Appropriations
Total Expenditure Appropriations

-
\$ -

ENTERPRISE FUNDS

WATER FUND

Estimated Revenues
Operating Revenues
Water Impact Fees
Interfund Transfers In - sewer
Miscellaneous
Total Projected Revenues & Other Sources

1,621,290
10,000
257,871.00
4,400
\$ 1,893,561

Expense Appropriations
Operating Expenses
Capital Purchases
Debt Service
Transfers Out
Reserves
Total Expenditures, Transfers Out & Ending Balance

1,471,552
149,500
189,452
-
83,056
\$ 1,893,561

SEWER FUND

Estimated Revenues
Operating Revenues
Sewer Impact Fees
Total Projected Revenues & Other Sources

3,530,014
10,500
\$ 3,540,514

Expense Appropriations
Operating Expenses
Capital Purchases
Transfers Out
Reserves
Total Expenditures, Transfers Out & Ending Balance

2,539,644
160,800
633,352
206,717
\$ 3,540,513

SANITATION FUND

Estimated Revenues
Operating Revenues
Miscellaneous Revenues
Total Projected Revenues & Other Sources

1,391,475
300
\$ 1,391,775

Expense Appropriations
Operating Expenses
Transfers Out
Reserves
Total Expenditures, Transfers Out & Ending Balance

1,042,709
352,814
(3,748)
\$ 1,391,775

CITY-WIDE SUMMARY

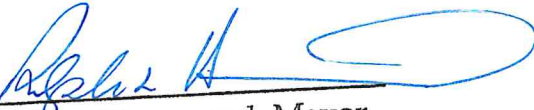
GENERAL FUND	6,877,988
COMMUNITY REDEVELOPMENT FUND (CRA)	2,000
DEBT SERVICE FUND	-
WATER FUND	1,893,561
SEWER FUND	3,540,514
SANITATION FUND	1,391,775
	<u>\$ 13,705,837</u>

SECTION 2. EFFECTIVE DATE.

This Resolution shall be in force and take effect immediately upon its passage and adoption by the City Commission.

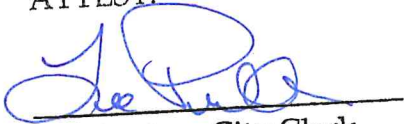
PASSED, APPROVED AND ADOPTED at the regular meeting of the City Commission of the City of Springfield, Florida, this 19th day of September, 2017.

**CITY OF SPRINGFIELD,
FLORIDA**



Ralph Hammond, Mayor

ATTEST:



Lee Penton, City Clerk

The News Herald

501 W. 11th Street
P.O. Box 1940, Panama City, FL 32401
Published Daily
Panama City, Bay County, Florida

State of Florida County of Bay

Before the undersigned authority personally appeared Angella Clagg, who on oath says that she is a Legal Advertising Representative of The News Herald, a newspaper published at Panama City in Bay County, Florida; that the attached copy of advertisement, being a Legal Advertisement #1176775 in the matter of **BUDGETSUMMARY - City of Springfield** in the Bay County Court, was published in said newspaper in the issue of **September 15, 2017**.

Affiant further says that the said The News Herald is a newspaper published at Panama City, in said Bay County, Florida, *is a direct successor of the Panama City News and that the said newspaper, together with its direct predecessor, has heretofore been continuously published in said Bay County, Florida, each day (except that the predecessor, Panama City News, was not published on Sundays)* and has been entered as periodicals matter at the post office in Panama City, in said Bay County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that (s)he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in said newspaper.

Angella Clagg

State of Florida

County of Bay

Sworn to and subscribed before me this 15th day of **September**, A.D., **2017**. By Angella Clagg, Legal Advertising Representative of The News Herald, who is personally known to me or has produced N/A as identification.

Marie Forrest

Notary Public, State of Florida at Large

