CITY OF SPRINGFIELD, FLORIDA

RESOLUTION NO. 18-05

A RESOLUTION ADOPTING THE TENTATIVE BUDGET OF THE CITY OF SPRINGFIELD, BAY COUNTY, FLORIDA, FOR THE FISCAL YEAR 2018 – 2019; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Springfield of Bay County, Florida, on September 4th, 2018, held a public hearing as required by section 200.065, Florida Statutes; and

WHEREAS, the City of Springfield of Bay County, Florida, set forth the appropriations, revenues, and other sources estimates for the Budget for Fiscal Year 2018-2019 in the amount of \$14,187,900

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Springfield in Bay County, Florida, that:

SECTION 1: The Fiscal Year 2018 - 2019 Final Budget be adopted.

	AMOUNT
GENERAL FUND	
Projected Revenues & Transfers In	
Taxes	3,584,556
Permits, Fees & Licenses	676,500
Assessments	509,839
Shared Revenues	619,370
Charges for Services	30,500
Fines and Forfeitures	24,750
Rents	683,500
Contributions and Donations	19,000
Miscellaneous	235,000
Transfers-In	1,031,094
Total Projected Revenue Sources	\$ 7,414,109
Expenditure Appropriations	
Legislative - Commission	96,520
Administration	1,709,587
Police	2,196,668
Fire	1,721,988
Code Enforcement	157,541
Maintenance	169,429
Street	908,030
Library	98,973
Parks	355,374
Total Expenditure Appropriations & Transfers Out	\$ 7,414,109

COMMUNITY REDEVELOPMENT FUND (CRA)

Total Projected Revenue & Other Sources 2,000	Projected Revenues	
Expenditure Appropriations	•	2 000
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DEBT SERVICE FUND	Total Frojectou Nevenue a Other Courses	Ψ 2,000
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DEBT SERVICE FUND		
Projected Transfers from General Fund Total Projected Transfers In	, , , , , , , , , , , , , , , , , , , ,	
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Expenditure Appropriations	Projected Transfers from General Fund	
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Operating Expenses 1,006,734 Capital Purchases 20,000 Transfers Out 360,000 Reserves 46,802	Total Projected Revenues & Other Sources	\$ 1,433,536
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	Total Expenditures, Transfers Out & Ending Balance	

CITY-WIDE SUMMARY	
GENERAL FUND COMMUNITY REDEVELOPMENT FUND (CRA) DEBT SERVICE FUND	7,414,109 2,000
WATER FUND SEWER FUND SANITATION FUND	1,695,139 3,643,116 1,433,536
	\$ 14,187,900

SECTION 2. EFFECTIVE DATE.

This Resolution shall be in force and take effect immediately upon its passage and adoption by the City Commission.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Commission of the City of Springfield, Florida, this 4th day of, September 2018.

CITY OF SPRINGFIELD, FLORIDA

Ralph Hammond, Mayor

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Lee Penton, City Clerk