

CITY OF SPRINGFIELD, FLORIDA

RESOLUTION NO. 20-20

A RESOLUTION ADOPTING THE REVISED FINAL BUDGET OF THE CITY OF SPRINGFIELD, BAY COUNTY, FLORIDA, FOR THE FISCAL YEAR 2020 – 2021; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Springfield of Bay County, Florida, on Dec. 7th., 2020, held a public hearing as required by section 200.065, Florida Statutes; and

WHEREAS, the City of Springfield of Bay County, Florida, set forth the appropriations, revenues, and other sources estimates for the Budget for Fiscal Year 2020-2021 in the amount of **16,043,500**

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Springfield in Bay County, Florida, that:

SECTION 1: The Fiscal Year 2020 - 2021 Final Budget be adopted.

	<u>AMOUNT</u>
<u>GENERAL FUND</u>	
Projected Revenues & Transfers In	
Taxes	3,158,450
Permits, Fees & Licenses	659,150
Assessments	510,641
Shared Revenues	540,588
Charges for Services	30,851
Fines and Forfeitures	100,750
Rents	330,000
Contributions and Donations	25,000
FEMA restricted funds	1,842,250
Miscellaneous	259,250
Transfers-In	1,076,344
Total Projected Revenue Sources	<u>\$ 8,533,275</u>
 Expenditure Appropriations	
Legislative - Commission	79,467
Administration	2,310,294
Police	2,569,813
Fire	1,990,480
Code Enforcement	236,319
Maintenance	202,884
Street	817,999
Parks	326,018
Total Expenditure Appropriations & Transfers Out	<u>\$ 8,533,275</u>

COMMUNITY REDEVELOPMENT FUND (CRA)

Projected Revenues

Budget Resolution

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Budgeted Use of Fund Reserves	2,000
Total Projected Revenue & Other Sources	\$ 2,000

Expenditure Appropriations	2,000
Total Expenditure Appropriations	\$ 2,000

DEBT SERVICE FUND

Projected Transfers from General Fund	414,253
Total Projected Transfers In	\$ 414,253

Expenditure Appropriations	414,253
Total Expenditure Appropriations	\$ 414,253

ENTERPRISE FUNDS

WATER FUND

Estimated Revenues	
Operating Revenues	1,654,079
Water Impact Fees	16,000
Interfund Transfers In - sewer	50,000.00
Miscellaneous	10,500
Total Projected Revenues & Other Sources	\$ 1,730,579

Expense Appropriations	
Operating Expenses	1,477,513
Capital Purchases	85,100
Debt Service	-
Transfers Out	21,226
Reserves	146,740
Total Expenditures, Transfers Out & Ending Balance	\$ 1,730,579

SEWER FUND

Estimated Revenues	
Operating Revenues	4,085,915
Sewer Impact Fees	50,000
Total Projected Revenues & Other Sources	\$ 4,135,915

Expense Appropriations	
Operating Expenses	2,692,508
Capital Purchases	88,300
Transfers Out	1,055,118
Reserves	299,989
Total Expenditures, Transfers Out & Ending Balance	\$ 4,135,915

SANITATION FUND

Estimated Revenues	
Operating Revenues	1,227,178
Miscellaneous Revenues	300
Total Projected Revenues & Other Sources	\$ 1,227,478

Expense Appropriations	
Operating Expenses	1,199,399
Capital Purchases	20,000
Transfers Out	-
Reserves	8,079
Total Expenditures, Transfers Out & Ending Balance	\$ 1,227,478

CITY-WIDE SUMMARY

GENERAL FUND

Budget Resolution

8,533,275


COMMUNITY REDEVELOPMENT FUND (CRA)	2,000
DEBT SERVICE FUND	414,253
WATER FUND	1,730,579
SEWER FUND	4,135,915
SANITATION FUND	1,227,478
	<u>\$ 16,043,500</u>

SECTION 2. EFFECTIVE DATE.

This Resolution shall be in force and take effect immediately upon its passage and adoption by the City Commission.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Commission of the City of Springfield, Florida, this 7th day of, Dec. 2020.

**CITY OF SPRINGFIELD,
FLORIDA**



 Ralph Hammond, Mayor

ATTEST:



 Teresa Cox, City Clerk



NOTICE OF PROPOSED TAX INCREASE

THE PREVIOUS NOTICE PLACED BY THE CITY OF SPRINGFIELD HAS BEEN DETERMINED BY THE DEPARTMENT OF REVENUE TO BE IN VIOLATION OF THE LAW, NECESSITATING THIS SECOND NOTICE

THE CITY OF SPRINGFIELD, FLORIDA, HAS TENTATIVELY ADOPTED A MEASURE TO INCREASE ITS PROPERTY TAX LEVY.

LAST YEAR'S PROPERTY TAX LEVY:

A.	Initially proposed tax levy.....	\$617,833
B.	Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$5,685
C.	Actual property tax levy.....	\$612,148

THIS YEAR'S PROPOSED TAX LEVY..... \$663,703

All concerned citizens are invited to attend a public hearing on the tax increase to be held on

Monday, December 7, 2020
5:30 P.M.
Springfield City Hall
408 School Avenue
Springfield, Florida 32401

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY

City of Springfield, Florida - Fiscal Year 2020-2021

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF SPRINGFIELD ARE 6.7% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

General Fund 3.4650

ESTIMATED REVENUES	GENERAL FUND	CRA FUND	DEBT SERVICE	ENTERPRISE FUNDS	TOTAL ALL FUNDS
Taxes:	Millage per \$1000				
Ad Valorem Taxes	3.4650	630,518			630,518
Local Option Fuel Tax		184,381			184,381
Public Svc - Utility Taxes		708,850			708,850
Communications Svc Tax		121,736			121,736
Co 1/2 Cent Sales Tax		718,375			718,375
Local Business License Tax		10,000			10,000
Utility Franchise Fees		601,800			601,800
Permits, Fees, & Licenses		46,000			46,000
Intergovernmental		1,336,528			1,336,528
FEMA restricted funds		1,842,250			1,842,250
Assessments		510,641			510,641
Charges for Services		30,851		6,967,172	6,998,023
Fines & Forfeitures		100,750			100,750
Rents		330,000			330,000
Impact Fees				66,000	66,000
Sales of Fixed Assets		35,000			35,000
Transfer In		-		50,000	50,000
Contributions & Donations		25,000			25,000
Miscellaneous Revenues		224,250		10,800	235,050
TOTAL SOURCES		7,456,931		7,093,972	14,550,903
Other Sources/Transfers In		1,076,344	2,000	414,253	1,492,597
TOTAL REVENUES & TRANSFERS		8,533,275	2,000	414,253	7,093,972
EXPENDITURES					
Legislative		79,467			79,467
Administration		2,310,294			2,310,294
Police		2,569,813			2,569,813
Fire		1,990,480			1,990,480
Code		236,319			236,319
Maintenance		202,884			202,884
Street		817,999			817,999
Parks		326,018			326,018
CRA			2,000		2,000
Debt Service			414,253		414,253
Physical Environment:					
Water Services				1,562,613	1,562,613
Sewer Services				2,780,808	2,780,808
Solid Waste Services				1,219,399	1,219,399
TOTAL EXPENDITURES		8,533,275	2,000	414,253	5,562,820
Reserves				454,808	454,808
Other Sources/Transfers Out		-	-	1,076,344	1,076,344
TOTAL APPROPRIATED EXPENDITURES & TRANSFERS		8,533,275	2,000	414,253	7,093,972

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.